

Budgeting for Non-Financial Managers

To help participants to **understand the budgeting processes and understand what are the key budgeting factors.**

Objectives

Prepare budgeted financial accounts and forecasts and compare and measure actual performance with budgeted performance

Analyse the cause of budgetary variance

Audience

This course is designed for **non-financial managers, coaches and supervisors from a broad range of disciplines and activities** who have to operate within a framework of budgeting and budgetary control with a limited appreciation of what is involved.

Duration

This is **one day Budgeting for Non-Financial Managers** course. The course starts at **09:30** and runs until **16:30**. **Alternate timings** can be arranged upon request. The course can be held on a **date that suits you.**

Location

Our **Budgeting for Non-Financial Managers** course can be run at **our training venue near Liverpool Street (London)** or any preferred location in the **UK or Europe.**

Budgeting for Non-Financial Managers Course Outline

Why budgeting is necessary

Types of budgets

“Zero based” and incremental budgeting

Key budgeting factors

Preparation of financial accounts and forecasts

Analysis of variances from budget

Flexible budgeting